

2019

# **ANNUAL REPORT**

NEVADA CHAPTER OF THE NATIONAL HEMOPHILIA FOUNDATION



## Dear Friends,

I want to extend a heartfelt thank you to everyone who made 2019 a success. We have a had a year of constant changes, new challenges, and amazing success stories. I hope you take a minute to look through the 2019 Annual Report and celebrate the success because every single community member, donor, supporter, and volunteer helped make them happen.

The resilience, perseverance and dedication of our Nevada bleeding disorders community continues to inspire me to find new ways to meet our mission of finding the highest quality of care and quality of life through peer support, education, and advocacy for those affected by bleeding disorders.

Watching a community of support grow for the bleeding disorders is amazing – as new donors, supporters and volunteers join our dedicated community of supporters to make a difference every day.

Thank you. It is through your support that we are able to look to the future with a sense of possibility as we work to make positive change for the bleeding disorders community.

Here are just a few of the highlights from this year that you helped accomplish:

- Improved access to care by advocating for less barriers to accessing care and treatments
- Held 35 events offering over 180 hours of educational programing and 49 hours of peer support and community building programming
- Helped 32 families when they needed it most with emergency financial assistance

With warmest regards and heartfelt thanks,

Betsy VanDeusen Executive Director



## **MISSION**

The Nevada Chapter of the
National Hemophilia Foundation's
mission is to improve the quality of
care and life for people with
hemophilia, von Willebrand disease
and other inherited bleeding
disorders through education, peer
support and advocacy.

# COMMUNITY SPOTLIGHTS

The stories of diagnosis, courage and strength from some of our Community Members.





#### **HENDRICKSON FAMILY**

Some of our biggest challenges are with work. Not only do I have a severe bleeding disorder, but I am a mother of someone who has a bleeding disorder. Often people don't understand the severity of it and tend to brush it off.

Explaining that even though I look fine, I have a very severe disorder is the hardest thing. It's hard to explain to my boss that I must leave for my son or for myself to take medication or go and get factor treatments. I have to maintain a fulltime job and still be chronically sick.

#### **CERVANTES FAMILY**

Having a bleeding disorder while playing sports is tough because sometimes, they don't want me to play. They think I might get hurt or they just put me on the outside of games. But I really do think it's a part of me. My bleeding disorder is like a living thing in me. It is something that can hurt me when something happens but, it also is something that makes me more aware of myself and my own safety. It's something that alerts me.

#### **WOLFF FAMILY**

Due to family medical history, Ethan was tested before his circumcision, and our pediatrician came back with a scary diagnosis. They said Ethan had a severe bleeding disorder and only 14 years to live. It was terrifying to hear. We were sent to a specialist, Dr. Bernstein diagnosed Ethan with VWD. Remember that you're the parent and if for some reason you don't trust what's happening, get a second opinion. Look up networks of people who are going through the same thing, and go to their events, because it's a place to breathe. Being involved in a community takes away the fear of being alone.

## **2019 BY THE NUMBERS**

## **2019 PROGRAMS REVIEW**

## FAMILY PROGRAMS 113 hours in 18 events

Our family programs include Spring Fest, Northern NV Family Weekend, Annual Meetings, Family Bowling Days & more.

#### YOUTH PROGRAMS 132 hours in 9 Events

Our youth programs include Camp Independent Firefly, Leadership in Training Weekend, Back to School & playgroups.

## **ADULT PROGRAMS 5 hours in 3 events**

These programs include our Women's Retreats, Couple's Retreats & our Men's Group.

## **HISPANIC PROGRAMS 12 hours in 4 events**

Our programs specifically given to the Hispanic bleeding disorders community including Latinos Unidos & Spanish Education Dinners.

## **ADVOCACY PROGRAMS 29 hours in 3 events**

These programs include Washington Days, Carson City Advocacy Days & Advocacy Education Days.

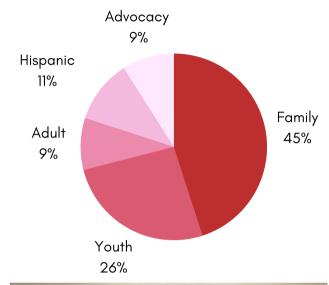
## FINANCIAL ASSISTANCE

Families Served Funds Distributed

40

\$18,282

## 2019 Number of Events





## **2019 BY THE NUMBERS**

## 2019 SOCIAL MEDIA



## Facebook @NHFNV

- Posts 221
- Likes 830
- Followers 825



## Instagram enevadanhf

- Posts 71
- Likes 1,018
- Followers 479



## Twitter enevadanhf

- Tweets 49
- Impressions 33,315
- Followers 680

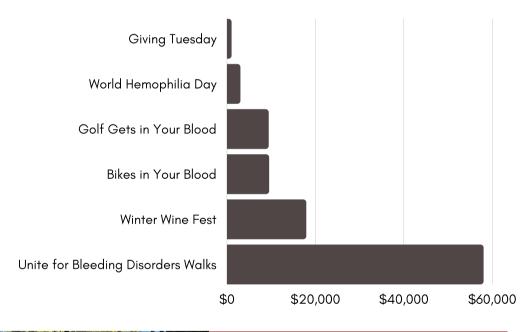
## **2019 FINANCIALS**

#### Total Overview

- Individual Support
  - \$70,232.94 (11%)
- Corporate Support
  - \$471,276.44 (76%)
- Foundation Support
  - \$81,730.53 (13%)
- TOTAL
  - \$623,239.91



## **2019 SPECIAL EVENTS FUNDS RAISED**





# **VOLUNTEERS**

Volunteers

294 3,039 Hours of Service

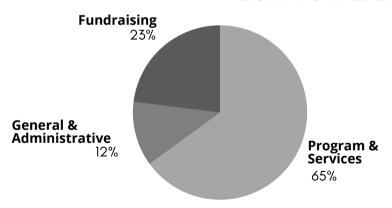
## FINANCIAL REPORT

# 2019 PROGRAMS & SERVICES EXPENSES

- Family Programs \$82,262
- Youth Programs \$110,880
- Adult Programs \$49,831
- Hispanic Programs \$16,066
- Outreach & Communications \$22,235
- Advocacy \$42,531
- Assistance & Awards \$32,946



## **2019 TOTAL EXPENSES**



Total Program & Services - \$356,751 General & Administrative - \$67,016 Fundraising - \$128,572

**TOTAL EXPENSES: \$552,339** 



# **REVENUE**

Programs & Services

\$474,212

Fundraising

\$148,962







# NEVADA CHAPTER NATIONAL HEMOPHILIA FOUNDATION

www.hfnv.org

222 South Rainbow Blvd. Suite 203 Las Vegas, Nevada 89145 Phone 702.564.4368 • Fax: 702.446.8134